


STATEMENT OF UNAUDITED STAND ALONE RESULTS FOR THE FIRST THREE MONTHS ENDED 30TH JUNE, 2020

				(RS. In Lakhs)	
				STANDALONE	
SR. NO.	Particulars	QUARTER ENDED			PREVIOUS YEAR ENDED
		30th June, 2020 Unaudited	31st March 2020 Audited	30th June, 2019 Unaudited	31st March, 2020 Audited
1	Income				
(a)	Revenue from Operations (Net of GST)	808.45	565.39	805.85	3,131.39
(b)	Other Income	7.98	63.44	11.63	133.85
	Total Income (a & b)	816.43	628.83	817.48	3,265.24
2	Expenses				
(a)	Cost of Material Consumed	211.76	365.44	332.03	1,350.38
(b)	Purchase of Traded Goods	-	-	-	-
(c)	Other Manufacturing Expenses	209.06	284.65	235.37	1,085.83
(d)	Changes in inventories of finished goods, work-in-progress	167.30	(161.84)	(20.58)	(174.87)
(e)	Excise duty on Sales	-	-	-	-
(f)	Employee benefits expense	102.99	114.53	109.50	443.37
(g)	Finance Costs	0.12	0.30	0.12	0.67
(h)	Depreciation and Amortisation expense	16.23	15.31	14.98	59.05
(i)	Other Expenses	27.26	(10.01)	45.01	108.76
	Total Expenses (a to i.)	734.72	608.38	716.43	2,873.19
3	Profit / (Loss) Before Tax (1- 2)	81.71	20.44	101.05	392.05
4	Tax Expense				
	Current tax	22.18	7.87	23.12	98.57
	Deferred tax	6.27	(3.06)	0.18	(7.83)
	Total Tax Expense	28.45	4.82	23.30	90.74
5	Net Profit / (Loss) after tax (3 - 4)	53.26	15.63	77.75	301.31
6	Other Comprehensive Income (Net of Tax)				
	(a) Items that will not be reclassified to Statement of Profit and Loss	30.46	(13.26)	(3.52)	(14.51)
	(b) Income Tax relating to items that will not be reclassified to Statement of Profit and Loss	(8.47)	3.69	0.98	4.04
	(c) Items that will be reclassified to Statement of Profit and Loss	-	-	-	-
	Total Other Comprehensive Income (a+b)	21.99	(9.57)	(2.54)	(10.47)
7	Total Comprehensive Income (5+6)	75.25	6.06	75.21	290.84
8	Paid-up Equity Share Capital (Face Value Rs. 10/-)	130.00	130.00	130.00	130.00
9	Earning Per Share (in Rs.)				
	(a) Basic and Dilluted (Not Annualised)	4.10	1.20	5.98	23.18

Place : Junagadh
Dated : August 22, 2020

For & on behalf of the Board
CREATIVE CASTINGS LIMITED

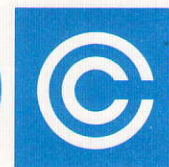

Dhirubhai H. Dand
Chairman



CREATIVE CASTINGS LIMITED

MANUFACTURER OF : STEEL AND ALLOY STEEL INVESTMENT CASTINGS

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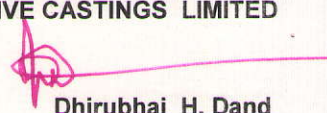
2. UNAUDITED SEGMENT INFORMATION FOR THE THREE MONTHS ENDED 30th June, 2020

					(RS. In Lakhs)
Standalone Segment wise Revenue, Results and Capital Employed for the Three Months ended 30th June, 2020					(Rs. in Lakhs)
Sr. No.	Particulars	QUARTER ENDED		YEAR ENDED	
		30th June, 2020 Unaudited	31st March, 2020 Audited	30th June, 2019 Unaudited	31st March, 2020 Audited
1	Segment Revenue				
(a)	Casting	799.17	724.84	811.07	3,239.65
(b)	Wind Turbine Power Generation	33.12	30.73	39.91	135.75
(c)	Unallocated	-	2.81	6.41	19.39
	TOTAL	832.29	758.39	857.39	3,394.80
	Less: Inter Segment Revenue	15.86	27.56	39.91	129.57
	Net sales/Income From Operations	816.43	730.83	817.48	3,265.23
2	Segment Results (Profit)(+)/ Loss (-) before tax and finance cost from each segment)				
(a)	Casting	62.83	2.29	68.56	290.72
(b)	Wind Turbine Power Generation	19.01	15.46	26.20	82.43
(c)	Unallocated	-	2.81	6.41	19.39
	TOTAL	81.83	20.57	101.17	392.55
	Less:				
(i)	Finance cost	0.12	0.14	0.12	0.51
(ii)	Other Un-allocable Expenditure (Net of Income)	-	-	-	-
	Total Profit / (Loss) Before Tax	81.71	20.42	101.05	392.03
3	Segment Assets				
(a)	Casting	1,951.78	1,922.61	1,722.73	1,922.61
(b)	Wind Turbine Power Generation	390.89	398.89	385.32	398.89
(c)	Unallocated	974.33	942.73	904.75	942.73
	Total Segment Assets	3,317.00	3,264.23	3,012.80	3,264.23
4	Segment Liabilities				
(a)	Casting	486.16	523.07	320.51	523.07
(b)	Wind Turbine Power Generation	9.09	9.38	8.34	9.38
(c)	Unallocated	83.14	68.39	79.46	68.39
	Total Segment Liabilities	578.38	600.85	408.31	600.85

Place : Junagadh

Dated : August 22, 2020

For & on behalf of the Board
CREATIVE CASTINGS LIMITED


Dhirubhai H. Dand
Chairman



CIN L27100GJ1985PLC008286


NOTES :

- 1 The above results have been reviewed by the Audit Committee and Approved by the Board of Directors of the Company at their meeting held on August 22, 2020. The Statutory Auditors of The Company have Carried out ' Limited Review ' of the results for the quarter ended on June 30th, 2020.
- 2 The Statement has been prepared in accordance with the Companies (Indian Accounting Standards) rules 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practice and policies to the extent applicable.
- 3 Other Manufacturing Expenses include stores and spares consumed, outward processing charges, power and fuel, packing materials consumed, product development expenses etc.
- 4 The Company has two reportable segments viz. " Castings " and "Wind Turbine Power Generation ".
- 5 In accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015, the above unaudited standalone financial results of the company are posted on Company's website and website of stock exchange viz. www.bseindia.com.
- 6 The figures of the previous quarter / nine months period / year have been regrouped / re-classified / re-arranged, wherever necessary to correspond with the current period's classification/disclosure/comparable.

Place : Junagadh

Dated : August 22, 2020

For & on behalf of the Board
CREATIVE CASTINGS LIMITED


Dhirubhai H. Dand
Chairman

