## STATEMENT OF UNAUDITED STAND ALONE RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2020

SR. NO	Particulars	STANDALONE (RS. In Lakhs)						
		QUARTER ENDED NINE N				ITHS ENDED	PREVIOUS YEAF	
		31st DECEMBER, 2020 Unaudited	30th SEPTEMBER 2020 Unaudited	31st DECEMBER, 2019 Unaudited	31st DECEMBER, 2020 Unaudited	31st DECEMBER, 2019	31st March, 2020	
1	Income	· · · · · · · · · · · · · · · · · · ·	-	Unaddited	Unaudited	Unaudited	Audited	
(a)	Revenue from Operations (Net of GST)	606.87	752.75	897.99	2,168.07	2,566.00	3,131.3	
(b)	Other Income	24.92	62.05		94.95	70.41	133.8	
-	Total Income ( a & b )	631.79	814.80		2,263.02	2,636.41	3,265.2	
2	Expenses	-	-	-	-	-		
(a)	Cost of Material Consumed	233.72	210.20	-	-	-		
(b)	Purchase of Traded Goods	235.72	319.39	331.65	764.87	984.94	1,350.3	
(c)	Other Manufacturing Expenses	217.37	201.44	-	-	-		
	Changes in inventories of finished goods, work-in-progress	(43.73)	291.44	278.34	717.87	801.18	1,085.8	
	Excise duty on Sales	(43.73)	(85.60)	(2.67)	37.97	(13.03)	(174.87	
	Employee benefits expense	104.59	100 50	-	-	-		
	Finance Costs	0.21	106.59	112.45	314.17	328.84	443.3	
	Depreciation and Amortisation expense	16.41	0.04	0.13	0.37	0.37	0.6	
(i)	Other Expenses	43.23	27.77	31.92	48.86	43.74	59.0	
	Total Expenses ( a to i. )	571.80	675.85	765.41	1,982.37	118.76 2,264.80	108.7 2,873.1	
-		-	-	-		-		
3	Profit / (Loss) Before Tax (1- 2)	59.99	138.95	159.96	280.65	371.61	392.0	
4	Tax Expense	-		-	-	-		
	Current tax	17.98	37.57	41.35	77.73	90.69	98.5	
-	Prior Year tax	(2.73)	-	-	(2.73)	-		
	Deferred tax	(0.07)	(2.65)	(4.83)	3.56	(4.77)	(7.83	
	Total Tax Expense	15.18	34.92	36.52	78.56	85.92	90.7	
	Net Profit / (Loss) after tax (3 - 4)	44.81	104.03	123.44	202.09	285.69	301.28	
6	Other Comprehensive Income (Net of Tax)	-	-	-	-	-		
	(a) Items that will not be reclassified to Statement of Profit and Loss	34.33	(2.43)	2.88	62.37	(1.25)	(14.51)	
	(b) Income Tax relating to items that will not be reclassified to Statement of Profit and Loss	(9.56)	0.68	(0.80)	(17.35)	0.35	4.04	
	(c) Items that will be reclassified to Statement of Profit and Loss	-	-	-				
	Total Other Comprehensive Income (a+b)	24.77	(1.75)	2.08	45.02	(0.90)	(10.47)	
7	Total Comprehensive Income (5+6)	69.58	102.28	125.52	247.11	284.79	290.81	
	Paid-up Equity Share Capital (Face Value Rs. 10/- )	130.00	130.00	130.00	130.00	130.00	130.00	
9	Earning Per Share (in Rs.)	-	-	-	-	-		
	(a) Basic and Dilluted (Not Annualised)	3.45	8.00	9.50	15.55	21.98	23.18	

Place : Junagadh Dated : February 09, 2021

For & on behalf of the Board CREATIVE CASTINGS LIMITED

Dhirubhai H. Dand Chairman



CIN L27100GJ1985PLC008286

#### 2. UNAUDITED SEGMENT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2020

Standalone Segment wise Revenue, Results and Capital Employed for the Quarter and Nine Months ended 31st December, 2020

Sr. No. Particulars	QUARTER ENDED					(Rs. in Lakhs) YEAR ENDED
· · · · · · · · · · · · · · · · · · ·				NINE MONTHS ENDED		
	31st DECEMBER,	30th SEPTEMBER	,	31st DECEMBER,	31st DECEMBER,	31st March,
	2020 Unaudited	2020 Audited	2019 Unaudited	2020 Unaudited	2,019.00 Unaudited	2,020.00 Audited
1 Segment Revenue						
(a) Casting	631.78	832.07	898.79	2,263.02	2,514.81	3,239.67
(b) Wind Turbine Power Generation	33.11	22.22	21.84	88.46	105.02	135.75
(c) Unallocated	-	-	4.75	-	16.58	19.39
TOTAL	664.89	854.29	925.38	2,351.48	2,636.41	3,394.81
Less: Inter Segment Revenue	33.12	39.48	21.84	88.46	102.01	129.57
Net sales/Income From Operations	631.77	814.81	903.54	2,263.02	2,534.40	3,265.24
	-		-	-	-	-
2 Segment Results (Profit)(+)/ Loss (-) before tax and finance cost from each segment)	-		-			-
(a) Casting	87.11	131.08	147.12	281.02	288.43	290.73
(b) Wind Turbine Power Generation	· (26.92)	7.91	8.22	-	66.97	82.43
(c) Unallocated	-	-	4.75	-	16.58	19.39
TOTAL	60.19	138.99	160.09	281.02	371.98	392.55
Less:	-	-	-	-	-	-
(i) Finance cost	0.20	0.04	0.13	0.37	0.37	0.51
(ii) Other Un-allocable Expenditure (Net of Income)	-	-	- 10.00	-	-	
Total Profit / ( Loss ) Before Tax	59.99	138.95	159.96	280.65	371.61	392.04
	-	-	-	-		
3 Segment Assets		-	-	-	-	
(a) Casting	1,524.79	2,034.34	1,851.67	1,524.79	1,851.67	1,922.61
(b) Wind Turbine Power Generation	371.14	372.74	394.51	371.14	394.51	398.89
(c) Unallocated	1,305.25	911.18	957.71	1,305.25	957.71	942.73
Total Segment Assets	3,201.18	3,318.26	3,203.89	3,201.18	3,203.89	3,264.23
	-	-	-			5,204.25
4 Segment Liabilities		-	-			
(a) Casting	322.31	508.42	463.31	322.31	463.31	523.07
(b) Wind Turbine Power Generation	9.10	9.37	8.10	9.10	8.10	9.38
(c) Unallocated	89.29	79.82	75.48	89.29	75.48	68.39
Total Segment Liabilities	420.70	597.61	546.89	420.70	546.89	600.84

Place : Junagadh Dated : February 09, 2021

For & on behalf of the Board CREATIVE CASTINGS LIMITED

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Dhirubhai H. Dand Chairman

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CIN L27100GJ1985PLC008286

# CREATIVE CASTINGS LIMITED MANUFACTURER OF : STEEL AND ALLOY STEEL INVESTMENT CASTINGS Regd. Office & Works : 102, G.I.D.C. Estate, Phase - II, Rajkot Road, Dolatpara, JUNAGADH 362 003. (INDIA)

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#### NOTES :

- 1 The above results have been reviewed by the Audit Committee and Approved by the Board of Directors of the Company at their meeting held on February 09, 2021. The Statutory Auditors of The Company have Carried out 'Limited Review' of the results for the quarter and nine months ended on December 31st, 2020.
- 2 The Statement has been prepared in accordance with the Companies (Indian Accounting Standards) rules 2015 (Ind AS) precribed under Section 133 of the Companies Act, 2013 and other recognised accounting practice and policies to the extent applicable.
- 3 Other Manufacturing Expenses include stores and spares consumed, outward processing charges, power and fuel, packing materials consumed, product development expenses etc.
- 4 The Company has two reportable segments viz. "Castings" and "Wind Turbine Power Generation ".
- 5 In accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation. 2015, the above unaudited standalone financial results of the company are posted on Company's website and website of stock exchange viz. www.bseindia.com.
- 6 The figures of the previous quarter / nine months period / year have been regrouped / re-classified / re-arranged, wherever necessary to correspond with the current period's classification/disclosure/ comparable.

Place : Junagadh Dated : February 09, 2021

For & on behalf of the Board CREATIVE CASTINGS LIMITED

Dhirubhai H. Dand Chairman



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