

CREATIVE CASTINGS LIMITED

MANUFACTURER OF : STEEL AND ALLOY STEEL INVESTMENT CASTINGS

Regd. Office & Works : 102, G.I.D.C. Estate, Phase - II, Rajkot Road, Dolatpara, JUNAGADH 362 003. (INDIA)
Phone : (0285) 2660040, 2660224, 2660254 Fax : 91-285-2661348 E-Mail : info@creative-cast.com



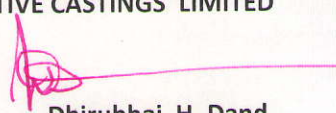
STATEMENT OF UNAUDITED STAND ALONE RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2018

						(RS. In Lakhs)
STANDALONE						
SR. NO.	Particulars	QUARTER ENDED			Previous Year Ended	
		30th June, 2018 Unaudited	31st March, 2018 Unaudited	30th June, 2017 Unaudited	31st March, 2018 Audited	
1	Income					
(a)	Revenue from Operations (Refer Note 2)	630.80	794.61	721.36	3,375.14	
(b)	Other Income	22.09	71.50	3.48	97.54	
	Total Income (a & b)	652.89	866.11	724.84	3,472.68	
2	Expenses					
(a)	Cost of Material Consumed	277.21	281.40	319.19	1,372.52	
(b)	Purchase of Traded Goods	-	-	-	-	
(c)	Other Manufacturing Expenses	218.55	239.69	239.79	1,006.23	
(d)	Changes in inventories of finished goods, work-in-progress	(92.48)	69.07	(136.25)	(39.15)	
(e)	Excise duty on Sales	-	0.34	30.46	30.80	
(f)	Employee benefits expense	108.38	98.59	99.39	423.26	
(g)	Finance Costs	0.12	0.29	0.18	1.10	
(h)	Depreciation and Amortisation expense	16.12	15.40	15.09	60.93	
(i)	Other Expenses	44.78	60.68	64.77	208.43	
	Total Expenses (a to i.)	572.68	765.46	632.62	3,064.12	
3	Profit / (Loss) Before Tax (1- 2)	80.21	100.65	92.22	408.56	
4	Tax Expense					
	Current tax	15.16	19.71	20.75	98.71	
	Deferred tax	7.63	5.34	1.21	1.36	
	Total Tax Expense	22.79	25.05	21.96	100.07	
5	Net Profit / (Loss) after tax (3 - 4)	57.42	75.60	70.26	308.49	
6	Other Comprehensive Income (Net of Tax)					
	(a) Items that will not be reclassified to Statement of Profit and Loss	6.71	(22.83)	3.17	14.87	
	(b) Income Tax relating to items that will not be reclassified to Statement of Profit and Loss	(1.87)	6.29	(0.87)	(4.10)	
	(c) Items that will be reclassified to Statement of Profit and Loss	-	-	-	-	
	Total Other Comprehensive Income (a+b)	4.84	(16.54)	2.30	10.77	
7	Total Comprehensive Income (5+6)	62.26	59.06	72.56	319.26	
8	Paid-up Equity Share Capital (Face Value Rs. 10/-)	130.00	130.00	130.00	130.00	
9	Earning Per Share (in Rs.)					
	(a) Basic and Dilluted (Not Annualised)	4.42	5.82	5.40	23.73	

Place : Junagadh
Dated : 13th August, 2018.



For & on behalf of the Board
CREATIVE CASTINGS LIMITED


Dhirubhai H. Dand
Chairman

CIN L27100GJ1985PLC008286

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UNAUDITED SEGMENT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2018

Standalone Segment wise Revenue, Results and Capital Employed for the period ended 30th June, 2018

(Rs. in Lakhs)

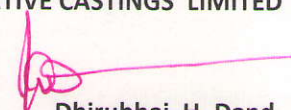
Sr. No.	Particulars	QUARTER ENDED			Previous Year Ended
		30th June, 2018 Unaudited	31st March, 2018 Unaudited	30th June, 2017 Unaudited	31st March, 2018 Audited
1	Segment Revenue				
(a)	Casting	606.94	837.56	679.37	3,343.36
(b)	Wind Turbine Power Generation	41.19	26.48	42.16	119.98
(c)	Unallocated	4.76	2.08	3.31	9.35
	TOTAL	652.89	866.12	724.84	3,472.69
	Less: Inter Segment Revenue	37.31	26.48	42.16	119.98
	Net sales/Income From Operations	615.58	839.64	682.68	3,352.71
2	Segment Results (Profit)(+)/ Loss (-) before tax and finance cost from each segment)				
(a)	Casting	48.82	87.57	60.90	335.25
(b)	Wind Turbine Power Generation	26.75	11.29	28.19	65.06
(c)	Unallocated	4.76	2.08	3.31	9.35
	TOTAL	80.33	100.94	92.40	409.66
	Less:				
(i)	Finance cost	0.12	0.29	0.18	1.10
(ii)	Other Un-allocable Expenditure (Net of Income)	-	-	-	-
	Total Profit / (Loss) Before Tax	80.21	100.65	92.22	408.56
3	Segment Assets				
(a)	Casting	1,683.34	1,897.70	1,634.75	1,897.70
(b)	Wind Turbine Power Generation	441.84	423.47	452.68	423.47
(c)	Unallocated	832.66	548.35	549.17	548.35
	Total Segment Assets	2,957.84	2,869.52	2,636.60	2,869.52
4	Segment Liabilities				
(a)	Casting	472.27	452.49	459.35	452.49
(b)	Wind Turbine Power Generation	7.88	11.09	7.90	11.09
(c)	Unallocated	82.53	73.04	74.12	73.04
	Total Segment Liabilities	562.68	536.62	541.37	536.62

Place : Junagadh

Dated : 13th August, 2018.



For & on behalf of the Board
CREATIVE CASTINGS LIMITED


Dhirubhai H. Dand
Chairman

CIN L27100GJ1985PLC008286

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STATEMENT OF UNAUDITED STAND ALONE RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2018

NOTES :

- The above results have been reviewed by the Audit Committee and Approved by the Board of Directors of the Company at their meeting held on **August 13, 2018**. The result have been reviewed by the Statutory Auditors.
- In accordance with the requirement of Ind AS, revenue for the quarter ended June 30, 2018 and March 31, 2018 are net of Goods and Service Tax ("GST") which is applicable from JULY 1, 2017. However revenue for the quarter ended to June 30, 2017 and Year ended March 31, 2018 is inclusive of Excise duty and Vat & CST.
- The Company has two reportable segments viz. " Casting " and "Wind Turbine Power Generation ".
- The figures of the previous period / year have been regrouped / re-classified / re-arranged, wherever necessary to correspond with the current period's classification/disclosure.

Place : Junagadh
Dated : 13th August, 2018.

For & on behalf of the Board
CREATIVE CASTINGS LIMITED



[Signature]
Dhirubhai H. Dand
Chairman

	QUARTER ENDED		Previous Year	
	June 30, 2018	March 31, 2018	June 30, 2017	March 31, 2017
(a) Cost of Material Consumed	277.31	381.40	315.19	1,171.32
(b) Purchase of Traded Goods				
(c) Depreciation & Amortisation expense	15.12	15.90	15.04	60.32
(d) Other Expenses	44.75	60.80	64.77	258.45
Total Expenses (A+B+C+D)	337.18	458.10	395.00	1,490.09
1 Profit / (Loss) Before Tax (1-2)	89.21	300.85	91.72	408.36
2 Tax Expense				
Current tax	15.10	15.71	20.75	88.71
Deferred tax	7.60	5.34	1.21	1.30
Total Tax Expense	22.70	21.05	21.96	90.01
3 Net Profit / (Loss) after tax (3-4)	66.51	279.80	69.76	318.35
4 Other Comprehensive Income (Net of Tax)				
(a) Items that will not be reclassified to Statement of Profit and Loss	5.71	(22.82)	1.17	28.27
(b) Income Tax relating to items that will not be reclassified to Statement of Profit and Loss	(1.82)	8.25	(0.87)	(6.10)
(c) Items that will be reclassified to Statement of Profit and Loss				
Total Other Comprehensive Income (a+b)	3.89	(14.57)	0.30	22.17
5 Total Comprehensive Income (5+6)	70.40	265.23	70.06	340.52
6 Paid up Equity Share Capital (Face Value Rs. 10/-)	130.00	130.00	130.00	130.00
7 Earning Per Share (in Rs.)				
(a) Basic and Diluted (Not Annualized)	4.43	5.82	5.43	26.54

Place : Junagadh
Dated : 13th August, 2018.



For & on behalf of the Board
CREATIVE CASTINGS LIMITED

[Signature]
Dhirubhai H. Dand
Chairman

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