

CREATIVE CASTINGS LIMITED

MANUFACTURER OF : STEEL AND ALLOY STEEL INVESTMENT CASTINGS

Regd. Office & Works : 102, G.I.D.C. Estate, Phase - II, Rajkot Road, Dolatpara, JUNAGADH 362 003. (INDIA)
Phone : (0285) 2660040, 2660224, 2660254 Fax : 91-285-2661348 E-Mail : info@creative-cast.com



STATEMENT OF UNAUDITED STANDALONE RESULTS FOR THE FIRST THREE MONTHS ENDED 30TH JUNE, 2021

		(RS. In Lakhs)			
		STANDALONE			
SR. NO.	Particulars	QUARTER ENDED			PREVIOUS YEAR ENDED
		30th June, 2021 Unaudited	31st March 2021 Audited	30th June, 2020 Unaudited	31st March, 2021 Audited
1	Income				
(a)	Revenue from Operations (Net of GST)	915.00	824.86	808.45	2,992.93
(b)	Other Income	13.42	34.63	7.98	129.58
	Total Income (a & b)	928.42	859.49	816.43	3,122.51
2	Expenses				
(a)	Cost of Material Consumed	386.08	328.38	211.76	1,093.26
(b)	Purchase of Traded Goods	-	-	-	-
(c)	Other Manufacturing Expenses	316.62	267.19	209.06	985.05
(d)	Changes in inventories of finished goods, work-in-progress	(7.09)	(24.31)	167.30	13.66
(e)	Excise duty on Sales	-	-	-	-
(f)	Employee benefits expense	113.45	128.48	102.99	442.65
(g)	Finance Costs	0.12	0.31	0.12	0.68
(h)	Depreciation and Amortisation expense	15.35	16.83	16.23	65.69
(i)	Other Expenses	30.91	34.45	27.26	132.71
	Total Expenses (a to i.)	855.44	751.33	734.72	2,733.70
3	Profit / (Loss) Before Tax (1- 2)	72.98	108.16	81.71	388.81
4	Tax Expense				
	Current tax	18.49	27.17	22.18	102.17
	Deferred tax	(18.75)	(0.15)	6.27	3.41
	Total Tax Expense	(0.26)	27.02	28.45	105.58
5	Net Profit / (Loss) after tax (3 - 4)	73.24	81.14	53.26	283.23
6	Other Comprehensive Income (Net of Tax)				
(a)	Items that will not be reclassified to Statement of Profit and Loss	19.91	12.66	30.46	75.02
(b)	Income Tax relating to items that will not be reclassified to Statement of Profit and Loss	(5.54)	(3.51)	(8.47)	(20.87)
(c)	Items that will be reclassified to Statement of Profit and Loss	-	-	-	-
	Total Other Comprehensive Income (a+b)	14.37	9.15	21.99	54.15
7	Total Comprehensive Income (5+6)	87.61	90.29	75.25	337.38
8	Paid-up Equity Share Capital (Face Value Rs. 10/-)	130.00	130.00	130.00	130.00
9	Earning Per Share (in Rs.)				
(a)	Basic and Dilluted (Not Annualised)	5.63	6.24	4.10	21.79

Place : Junagadh
Dated : July 28, 2021

For & on behalf of the Board
CREATIVE CASTINGS LIMITED


Dhirubhai H. Dand
Chairman



CIN L27100GJ1985PLC008286

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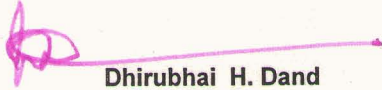
2. UNAUDITED SEGMENT INFORMATION FOR THE THREE MONTHS ENDED 30th June, 2021

(RS. In Lakhs)					
Standalone Segment wise Revenue, Results and Capital Employed for the Three Months ended 30th June, 2021					
(Rs. in Lakhs)					
Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30th June, 2021 Unaudited	31st March, 2021 Audited	30th June, 2020 Unaudited	31st March, 2021 Audited
1	Segment Revenue				
(a)	Casting	918.79	833.73	799.17	3,096.75
(b)	Wind Turbine Power Generation	39.61	31.92	33.12	120.37
(c)	Unallocated	9.63	25.21	-	25.21
	TOTAL	968.03	890.86	832.29	3,242.33
	Less: Inter Segment Revenue	39.61	31.36	15.86	119.82
	Net sales/Income From Operations	928.42	859.50	816.43	3,122.51
2	Segment Results (Profit)(+)/ Loss (-) before tax and finance cost from each segment				
(a)	Casting	38.58	20.55	62.82	301.57
(b)	Wind Turbine Power Generation	24.89	62.72	19.01	62.71
(c)	Unallocated	9.63	25.21	-	25.21
	TOTAL	73.10	108.48	81.83	389.49
	Less:				
(i)	Finance cost	0.12	0.32	0.12	0.68
(ii)	Other Un-allocable Expenditure (Net of Income)	-	-	-	-
	Total Profit / (Loss) Before Tax	72.98	108.16	81.71	388.81
3	Segment Assets				
(a)	Casting	1,992.70	1,809.87	1,951.78	1,809.87
(b)	Wind Turbine Power Generation	376.42	377.33	390.89	377.33
(c)	Unallocated	1,201.93	1,139.57	974.33	1,139.57
	Total Segment Assets	3,571.05	3,326.77	3,317.00	3,326.77
4	Segment Liabilities				
(a)	Casting	524.41	353.29	486.15	353.29
(b)	Wind Turbine Power Generation	8.84	10.06	9.09	10.06
(c)	Unallocated	79.46	92.67	83.14	92.67
	Total Segment Liabilities	612.71	456.02	578.38	456.02

Place : Junagadh

Dated : July 28, 2021

For & on behalf of the Board
CREATIVE CASTINGS LIMITED


Dhirubhai H. Dand
Chairman

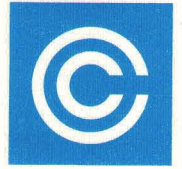


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NOTES :

- 1 The above results have been reviewed by the Audit Committee and subsequently Approved by the Board of Directors of the Company at their meeting held on July 28, 2021. The Statutory Auditors of The Company have Carried out ' Limited Review ' of the results for the quarter ended on June 30th, 2021.
- 2 The Statement has been prepared in accordance with the Companies (Indian Accounting Standards) rules 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practice and policies to the extent applicable.
- 3 Other Manufacturing Expenses include stores and spares consumed, outward processing charges, power and fuel, packing materials consumed, product development expenses etc.
- 4 The Company has two reportable segments viz. " Castings " and "Wind Turbine Power Generation ".
- 5 In accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation. 2015, the above unaudited standalone financial results of the company are posted on Company's website and website of stock exchange viz. www.bseindia.com .
- 6 The figures of the previous quarter / nine months period / year have been regrouped / re-classified / re-arranged, wherever necessary to correspond with the current period's classification/disclosure/ comparable.
- 7 As the out-break continues to evolve, the company will continue to closely monitor any material changes to future economic conditions. Based on the assessment done by the management of the Company, there is no significant / material impact of COVID-19 on the results for the quarter ended June 30, 2021.

Place : Junagadh
Dated : July 28, 2021

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Dhirubhai H. Dand
Chairman



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