

CREATIVE CASTINGS LIMITED

MANUFACTURER OF : STEEL AND ALLOY STEEL INVESTMENT CASTINGS

Regd. Office & Works : 102, G.I.D.C. Estate, Phase - II, Rajkot Road, Dolatpara, JUNAGADH 362 003. (INDIA)
Phone : (0285) 2660040, 2660224, 2660254 Fax : 91-285-2661348 E-Mail : Info@creative-cast.com




STATEMENT OF UNAUDITED STAND ALONE RESULTS FOR THE FIRST THREE MONTHS ENDED 30TH JUNE, 2022

				(RS. In Lakhs)	
STANDALONE					
SR. NO.	Particulars	QUARTER ENDED			PREVIOUS YEAR ENDED
		30th June, 2022 Unaudited	31st March 2022 Audited	30th June, 2021 Unaudited	31st March, 2022 Audited
1	Income				
(a)	Revenue from Operations (Net of GST)	1,209.32	1,157.37	915.00	4,170.44
(b)	Other Income	54.80	40.10	13.42	102.53
	Total Income (a & b)	1,264.12	1,197.47	928.42	4,272.97
2	Expenses				
(a)	Cost of Material Consumed	542.71	631.91	386.08	1,874.12
(b)	Purchase of Traded Goods	-	-	-	-
(c)	Other Manufacturing Expenses	-	441.05	316.62	-
(d)	Changes in inventories of finished goods, work-in-progress	(29.44)	(135.84)	(7.09)	(135.65)
(e)	Excise duty on Sales	-	-	-	-
(f)	Employee benefits expense	126.57	136.13	113.45	492.68
(g)	Finance Costs	0.12	0.17	0.12	0.49
(h)	Depreciation and Amortisation expense	14.52	12.66	15.35	59.24
(i)	Other Expenses	470.73	32.76	30.91	1,560.20
	Total Expenses (a to i.)	1,125.21	1,118.84	855.44	3,851.08
3	Profit / (Loss) Before Tax (1- 2)	138.91	78.64	72.98	421.89
4	Tax Expense				
	Current tax	38.20	15.82	18.49	113.96
	Prior Year tax	-	(0.05)	-	(0.05)
	Deferred tax	(10.79)	5.81	(18.75)	(20.13)
	Total Tax Expense	27.41	21.58	(0.26)	93.78
5	Net Profit / (Loss) after tax (3 - 4)	111.50	57.06	73.24	328.11
6	Other Comprehensive Income (Net of Tax)				
	(a) Items that will not be reclassified to Statement of Profit and Loss	9.48	12.50	19.91	52.45
	(b) Income Tax relating to items that will not be reclassified to Statement of Profit and Loss	(2.64)	(3.48)	(5.54)	(14.59)
	(c) Items that will be reclassified to Statement of Profit and Loss	-	-	-	-
	Total Other Comprehensive Income (a+b)	6.84	9.02	14.37	37.86
7	Total Comprehensive Income (5+6)	118.34	66.08	87.61	365.97
8	Paid-up Equity Share Capital (Face Value Rs. 10/-)	130.00	130.00	130.00	130.00
9	Earning Per Share (in Rs.)				
	(a) Basic and Dilluted (Not Annualised)	8.58	4.39	5.63	25.24

Place : Junagadh
Dated : 13/08/2022

For & on behalf of the Board
CREATIVE CASTINGS LIMITED


Dhirubhai H. Dand
Chairman

CIN L27100GJ1985PLC008286



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NOTES TO THE FINANCIAL RESULTS

2. UNAUDITED SEGMENT INFORMATION FOR THE THREE MONTHS ENDED 30th June, 2022

					(Rs. in Lakhs)
Standalone Segment wise Revenue, Results and Capital Employed for the Three Months ended 30th June, 2022					
					(Rs. in Lakhs)
Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30th June, 2022 Unaudited	31st March, 2022 Audited	30th June, 2021 Unaudited	31st March, 2022 Audited
1	Segment Revenue				
(a)	Casting	1,260.18	1,185.46	918.79	4,236.69
(b)	Wind Turbine Power Generation	46.53	34.43	39.61	149.92
(c)	Unallocated	3.94	12.01	9.63	36.28
	TOTAL	1,310.65	1,231.90	968.03	4,422.89
	Less: Inter Segment Revenue	46.53	34.44	39.61	149.92
	Net sales/Income From Operations	1,264.12	1,197.46	928.42	4,272.97
2	Segment Results (Profit)(+)/ Loss (-) before tax and finance cost from each segment)				
(a)	Casting	103.44	57.40	38.58	300.23
(b)	Wind Turbine Power Generation	31.65	9.37	24.89	85.85
(c)	Unallocated	3.94	12.01	9.63	36.28
	TOTAL	139.03	78.78	73.10	422.36
	Less:				
(i)	Finance cost	0.12	0.18	0.12	0.49
(ii)	Other Un-allocable Expenditure (Net of Income)	-	-	-	-
	Total Profit / (Loss) Before Tax	138.91	78.60	72.98	421.87
3	Segment Assets				
(a)	Casting	2,625.77	2,488.44	1,992.70	2,488.44
(b)	Wind Turbine Power Generation	340.97	337.16	376.42	337.16
(c)	Unallocated	918.38	824.89	1,201.93	824.89
	Total Segment Assets	3,885.12	3,650.49	3,571.05	3,650.49
4	Segment Liabilities				
(a)	Casting	571.33	446.40	524.41	446.40
(b)	Wind Turbine Power Generation	9.75	10.25	8.84	10.25
(c)	Unallocated	78.98	87.14	79.46	87.14
	Total Segment Liabilities	660.06	543.79	612.71	543.79

Place : Junagadh
Dated : 13/08/2022

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Dhirubhai H. Dand
Chairman



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NOTES :

- 1 The above results have been reviewed by the Audit Committee in its meeting held on August 12, 2022 and Approved by the Board of Directors of the Company at their meeting held on August 13, 2022. The Statutory Auditors of the Company have Carried out 'Limited Review' of the results for the quarter ended on June 30, 2022 and issued unqualified conclusion thereon.
- 2 The Statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practice and policies to the extent applicable.
- 3 Other Manufacturing Expenses include stores and spares consumed, outward processing charges, power and fuel, packing materials consumed, product development expenses etc.
- 4 The Company has two reportable segments viz. "Castings" and "Wind Turbine Power Generation".
- 5 In accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015, the above unaudited standalone financial results of the company are posted on Company's website and website of stock exchange viz. www.bseindia.com.
- 6 The Board of Directors has recommended final dividend of 100% (2021: 100%) for the financial year 2021-22 Rs. 10.00 per share (2020-21 : Rs. 10.00 per share) which is subject to approval of shareholders.
- 7 The figures of the previous quarter / nine months period / year have been regrouped / re-classified / re-arranged, wherever necessary to correspond with the current period's classification/disclosure/ comparable.

Place : Junagadh
Dated : 13/08/2022

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CREATIVE CASTINGS LIMITED


Dhirubhai H. Dand
Chairman

