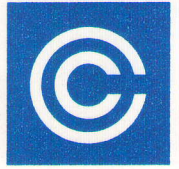


# CREATIVE CASTINGS LIMITED

MANUFACTURER OF : STEEL AND ALLOY STEEL INVESTMENT CASTINGS

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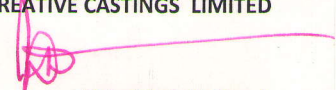
STATEMENT OF UNAUDITED STAND ALONE RESULTS FOR THE SECOND QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2018

		(RS. In Lakhs) (Except Earning per share)					
STANDALONE							
SR. NO.	Particulars	QUARTER ENDED			HALF YEAR ENDED		Previous Year Ended
		30th Sept., 2018 Unaudited	30th June, 2018 Unaudited	30th Sept., 2017 Unaudited	30th Sept., 2018 Unaudited	30th Sept., 2017 Unaudited	
1	<b>Income</b>						
(a)	Revenue from Operations ( Refer Note 5 )	788.91	630.80	895.27	1,419.71	1,616.63	3,375.14
(b)	Other Income	36.24	22.09	15.27	58.33	18.75	97.54
	<b>Total Income ( a &amp; b )</b>	<b>825.15</b>	<b>652.89</b>	<b>910.54</b>	<b>1,478.04</b>	<b>1,635.38</b>	<b>3,472.68</b>
2	<b>Expenses</b>						
(a)	Cost of Material Consumed	262.83	277.21	398.38	540.04	717.57	1,372.52
(b)	Purchase of Traded Goods	-	-	-	-	-	-
(c)	Other Manufacturing Expenses	207.81	218.55	249.03	426.36	488.82	1,006.23
(d)	Changes in inventories of finished goods, work-in-progress	84.27	(92.48)	11.91	(8.21)	(124.34)	(39.15)
(e)	Excise duty on Sales	-	-	-	-	30.46	30.80
(f)	Employee benefits expense	105.71	108.38	110.41	214.09	209.80	423.26
(g)	Finance Costs	0.12	0.12	0.32	0.24	0.50	1.10
(h)	Depreciation and Amortisation expense	16.20	16.12	14.82	32.32	29.91	60.93
(i)	Other Expenses	51.83	44.78	41.02	96.61	105.79	208.43
	<b>Total Expenses ( a to i. )</b>	<b>728.77</b>	<b>572.68</b>	<b>825.89</b>	<b>1,301.45</b>	<b>1,458.51</b>	<b>3,064.12</b>
3	<b>Profit / (Loss) Before Tax (1- 2)</b>	<b>96.38</b>	<b>80.21</b>	<b>84.65</b>	<b>176.59</b>	<b>176.87</b>	<b>408.56</b>
4	<b>Tax Expense</b>						
	Current tax	18.54	15.16	23.62	33.70	44.37	98.71
	Deferred tax	(7.25)	7.63	(3.15)	0.38	(1.94)	1.36
	Total Tax Expense	11.29	22.79	20.47	34.08	42.43	100.07
5	<b>Net Profit / (Loss) after tax (3 - 4)</b>	<b>85.09</b>	<b>57.42</b>	<b>64.18</b>	<b>142.51</b>	<b>134.44</b>	<b>308.49</b>
6	<b>Other Comprehensive Income (Net of Tax)</b>						
(a)	Items that will not be reclassified to Statement of Profit and Loss	0.94	6.71	11.49	7.65	14.66	14.87
(b)	Income Tax relating to items that will not be reclassified to Statement of Profit and Loss	(0.26)	(1.87)	(3.17)	(2.13)	(4.04)	(4.10)
(c)	Items that will be reclassified to Statement of Profit and Loss	-	-	-	-	-	-
	<b>Total Other Comprehensive Income (a+b)</b>	<b>0.68</b>	<b>4.84</b>	<b>8.32</b>	<b>5.52</b>	<b>10.62</b>	<b>10.77</b>
7	<b>Total Comprehensive Income (5+6)</b>	<b>85.77</b>	<b>62.26</b>	<b>72.50</b>	<b>148.03</b>	<b>145.06</b>	<b>319.26</b>
8	<b>Paid-up Equity Share Capital (Face Value Rs. 10/- )</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
9	<b>Earning Per Share (in Rs.)</b>						
(a)	Basic and Dilluted (Not Annualised)	6.55	4.42	4.94	10.96	10.34	23.73

Place : Junagadh

Dated : 13th November, 2018.

For & on behalf of the Board  
CREATIVE CASTINGS LIMITED

  
Dhirubhai H. Dand  
Chairman



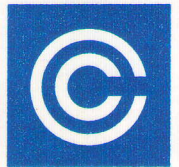
CIN | L27100GJ1985PLC008286



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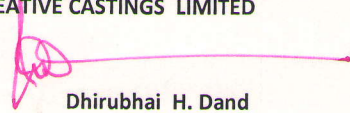
## NOTES TO THE FINANCIAL RESULTS

### 1. Balance Sheet

		(RS. In Lakhs)	
STATEMENT OF UNAUDITED STANDALONE ASSETS AND LIABILITIES FOR THE HALF YEAR ENDED 30TH SEPTEMBER, 2018			
Sr. No.	Particulars	STANDALONE	
		As at 30th September, 2018	As at 31st March, 2018
		Unaudited	Audited
<b>A</b>	<b>ASSETS</b>		
	<b>1. Non-current assets:</b>		
	(a) Property, plant and equipment	734.55	758.82
	(b) Intangible assets	5.94	5.65
	(c) Financial Assets		
	- Investments	97.29	104.11
	- Other Financial Assets	0.00	0.00
	(d) Other Non - Financial assets	47.20	39.23
	<b>Sub-total - Non-current assets</b>	<b>884.98</b>	<b>907.81</b>
	<b>2. Current assets</b>		
	(a) Inventories	386.97	322.34
	(b) Financial Assets		
	- Investments	761.35	444.24
	- Trade receivables	740.70	866.68
	- Cash and cash equivalents	112.80	69.09
	- Bank balances other than Cash and Cash equivalents above	0.00	0.00
	- Other Financial Assets	19.02	21.91
	(c) Other Current Assets	150.52	237.45
	<b>Sub-total - Current assets</b>	<b>2,171.36</b>	<b>1,961.71</b>
	<b>TOTAL - ASSETS</b>	<b>3,056.34</b>	<b>2,869.52</b>
<b>B</b>	<b>EQUITY AND LIABILITIES</b>		
	<b>1. Equity</b>		
	(a) Equity Share capital	130.00	130.00
	(b) Other Equity	2,350.92	2,202.90
	<b>Sub Total Equity</b>	<b>2,480.92</b>	<b>2,332.90</b>
	<b>2. Liabilities</b>		
	<b>Non-current liabilities</b>		
	(a) Financial Liability	0.00	0.00
	(b) Provisions	7.79	0.00
	(c) Deferred tax liabilities (Net)	75.55	73.03
	(d) Other Non Current liabilities	6.32	6.08
	<b>Sub Total Non-current liabilities</b>	<b>89.66</b>	<b>79.11</b>
	<b>Current liabilities</b>		
	(a) Financial Liability		
	- Borrowings	0.00	0.00
	- Trade payables	418.09	382.45
	- Other Financial Liabilities	3.14	4.89
	(b) Provisions	53.22	63.74
	(c) Current Tax Liabilities (Net)	3.67	1.52
	(d) Other Current liabilities	7.64	4.91
	<b>Sub Total current liabilities</b>	<b>485.76</b>	<b>457.51</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>3,056.34</b>	<b>2,869.52</b>

Place : Junagadh  
Dated : 13th November, 2018.

For & on behalf of the Board  
CREATIVE CASTINGS LIMITED

  
Dhirubhai H. Dand  
Chairman



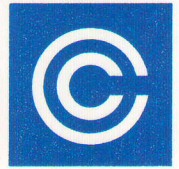
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## 2. UNAUDITED SEGMENT INFORMATION FOR THE QUARTER ENDED 30TH SEPTEMBER, 2018

Standalone Segment wise Revenue, Results and Capital Employed for the period ended 30th September, 2018							
(Rs. in Lakhs)							
Sr. No.	Particulars	QUARTER ENDED			HALF YEAR ENDED		Previous Year Ended
		30th Sept., 2018 Unaudited	30th June, 2018 Unaudited	30th Sept., 2017 Unaudited	30th Sept., 2018 Unaudited	30th Sept., 2017 Unaudited	
<b>1</b>	<b>Segment Revenue</b>						
(a)	Casting	774.15	606.94	879.06	1,381.09	1,558.43	3,343.36
(b)	Wind Turbine Power Generation	44.66	41.19	28.51	85.85	70.67	119.98
(c)	Unallocated	6.34	4.76	2.97	11.10	6.28	9.35
	<b>TOTAL</b>	<b>825.15</b>	<b>652.89</b>	<b>910.54</b>	<b>1,478.04</b>	<b>1,635.38</b>	<b>3,472.69</b>
	Less: Inter Segment Revenue	42.61	37.31	28.51	79.92	70.67	119.98
	<b>Net sales/Income From Operations</b>	<b>782.54</b>	<b>615.58</b>	<b>882.03</b>	<b>1,398.12</b>	<b>1,564.71</b>	<b>3,352.71</b>
<b>2</b>	<b>Segment Results (Profit)(+)/ Loss (-) before tax and finance cost from each segment)</b>						
(a)	Casting	63.88	48.82	68.63	112.70	129.53	335.25
(b)	Wind Turbine Power Generation	26.28	26.75	13.37	53.03	41.56	65.06
(c)	Unallocated	6.34	4.76	2.97	11.10	6.28	9.35
	<b>TOTAL</b>	<b>96.50</b>	<b>80.33</b>	<b>84.97</b>	<b>176.83</b>	<b>177.37</b>	<b>409.66</b>
	Less:						
(i)	Finance cost	0.12	0.12	0.32	0.24	0.50	1.10
(ii)	Other Un-allocable Expenditure (Net of Income)	-	-	-	-	-	-
	<b>Total Profit / ( Loss ) Before Tax</b>	<b>96.38</b>	<b>80.21</b>	<b>84.65</b>	<b>176.59</b>	<b>176.87</b>	<b>408.56</b>
<b>3</b>	<b>Segment Assets</b>						
(a)	Casting	1,778.13	1,683.34	1,834.03	1,778.13	1,834.03	1,897.70
(b)	Wind Turbine Power Generation	419.57	441.84	433.47	419.57	433.47	423.47
(c)	Unallocated	858.64	832.66	504.38	858.64	504.38	548.35
	<b>Total Segment Assets</b>	<b>3,056.34</b>	<b>2,957.84</b>	<b>2,771.88</b>	<b>3,056.34</b>	<b>2,771.88</b>	<b>2,869.52</b>
<b>4</b>	<b>Segment Liabilities</b>						
(a)	Casting	491.87	472.27	538.98	491.87	538.98	452.49
(b)	Wind Turbine Power Generation	8.00	7.88	10.74	8.00	10.74	11.09
(c)	Unallocated	75.55	82.53	74.14	75.55	74.14	73.04
	<b>Total Segment Liabilities</b>	<b>575.42</b>	<b>562.68</b>	<b>623.86</b>	<b>575.42</b>	<b>623.86</b>	<b>536.62</b>

Place : Junagadh

Dated : 13th November, 2018.

For & on behalf of the Board  
CREATIVE CASTINGS LIMITED

Dhirubhai H. Dand  
Chairman



CIN L27100GJ1985PLC008286



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## NOTES TO FINANCIAL RESULTS :

- 3 The above results have been reviewed by the Audit Committee and Approved by the Board of Directors of the Company at their meeting held on **November 13, 2018**. The Statutory Auditors of the company have carried out a " Limited Review" of the result for the quarter ended September 30, 2018
- 4 Other Manufacturing Expenses include stores and spares consumed, outward processing charges, power and fuel, packing materials consumed, product development expenses etc.
- 5 Goods and Services tax (GST) has been effective from July 1, 2017. Consequently excise duty, value added tax (VAT), CST etc. have been replaced with GST. Until June 30, 2017, 'Sale of products' included the amount of excise duty, VAT and CST recovered on sales. With effect from July 1, 2017, 'Sale of products' excludes the amount of GST recovered. Accordingly, 'Revenue from operations' for year ended March 31, 2018, quarter and half year ended September 30, 2018 are not comparable with those of the previous year / period.
- 6 The Company has two reportable segments viz. " Casting " and "Wind Turbine Power Generation ".
- 7 The financial statement has been prepared in accordance with Indian Accounting Standards (Ind AS), the provisions of the Companies Act, 2013 ( the Act), as applicable and guidelines issued by the Securities and Exchange Board of India (SEBI).
- 8 The figures of the previous period / year have been regrouped / re-classified / re-arranged, wherever necessary to correspond with the current period's classification/disclosure/comparable.

Place : Junagadh

Dated : 13th November, 2018.

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CREATIVE CASTINGS LIMITED

  
Dhirubhai H. Dand  
Chairman

