

CREATIVE CASTINGS LIMITED

MANUFACTURER OF : STEEL AND ALLOY STEEL INVESTMENT CASTINGS

Regd. Office & Works : 102, G.I.D.C. Estate, Phase - II, Rajkot Road, Dolatpara, JUNAGADH 362 003. (INDIA)
Phone : (0285) 2660040, 2660224, 2660254 Fax : 91-285-2661348 E-Mail : info@creative-cast.com



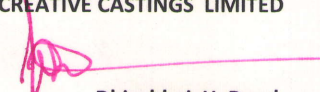
STATEMENT OF UNAUDITED STAND ALONE RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2018

(RS. In Lakhs) (Except Earning per share)							
STANDALONE							
SR. NO.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		Previous Year Ended
		31st Dec., 2018	30th Sept., 2018	31st Dec., 2017	31st Dec., 2018	31st Dec., 2017	31st March, 2018
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
(a)	Revenue from Operations (Refer Note 5)	778.56	788.91	963.90	2,198.27	2,580.53	3,375.14
(b)	Other Income	23.02	36.24	7.29	81.35	26.04	97.54
	Total Income (a & b)	801.58	825.15	971.19	2,279.62	2,606.57	3,472.68
2	Expenses						
(a)	Cost of Material Consumed	327.01	262.83	373.55	867.05	1,091.12	1,372.52
(b)	Purchase of Traded Goods	-	-	-	-	-	-
(c)	Other Manufacturing Expenses	231.71	207.81	277.72	658.07	766.54	1,006.23
(d)	Changes in inventories of finished goods, work-in-progress	(38.14)	84.27	16.12	(46.35)	(108.22)	(39.15)
(e)	Excise duty on Sales	1.03	-	-	1.03	30.46	30.80
(f)	Employee benefits expense	101.47	105.71	114.87	315.56	324.67	423.26
(g)	Finance Costs	0.56	0.12	0.31	0.80	0.81	1.10
(h)	Depreciation and Amortisation expense	16.51	16.20	15.62	48.83	45.53	60.93
(i)	Other Expenses	40.21	51.83	41.96	136.82	147.75	208.43
	Total Expenses (a to i.)	680.36	728.77	840.15	1,981.81	2,298.66	3,064.12
3	Profit / (Loss) Before Tax (1- 2)	121.22	96.38	131.04	297.81	307.91	408.56
4	Tax Expense						
	Current tax	25.30	18.54	34.63	59.00	79.00	98.71
	Deferred tax	(3.58)	(7.25)	(2.04)	(3.20)	(3.98)	1.36
	Total Tax Expense	21.72	11.29	32.59	55.80	75.02	100.07
5	Net Profit / (Loss) after tax (3 - 4)	99.50	85.09	98.45	242.01	232.89	308.49
6	Other Comprehensive Income (Net of Tax)						
(a)	Items that will not be reclassified to Statement of Profit and Loss	13.11	0.94	19.38	20.76	34.04	14.87
(b)	Income Tax relating to items that will not be reclassified to Statement of Profit and Loss	(3.65)	(0.26)	(5.34)	(5.78)	(9.38)	(4.10)
(c)	Items that will be reclassified to Statement of Profit and Loss	-	-	-	-	-	-
	Total Other Comprehensive Income (net of tax)	9.46	0.68	14.04	14.98	24.66	10.77
7	Total Comprehensive Income (5+6)	108.96	85.77	112.49	256.99	257.55	319.26
8	Paid-up Equity Share Capital (Face Value Rs. 10/-)	130.00	130.00	130.00	130.00	130.00	130.00
9	Other equity						2,202.90
10	Earning Per Share (in Rs.)						
(a)	Basic and Dilluted (Not Annualised, excluding year end)	7.65	6.55	7.57	18.62	17.91	23.73

Place : Junagadh

Dated : 23rd January, 2019.

For & on behalf of the Board
CREATIVE CASTINGS LIMITED


Dhirubhai H. Dand
Chairman



CIN L27100GJ1985PLC008286

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2. UNAUDITED SEGMENT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER, 2018

Standalone Segment wise Revenue, Results and Capital Employed for the period ended 31ST DECEMBER, 2018

(Rs. in Lakhs)

Sr. No.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		Previous Year Ended
		31st Dec., 2018	30th Sept., 2018	31st Dec., 2017	31st Dec., 2018	31st Dec., 2017	31st March, 2018
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
(a)	Casting	766.24	774.15	947.37	2,147.33	2,505.80	3,343.36
(b)	Wind Turbine Power Generation	29.46	44.66	22.83	115.31	93.50	119.97
(c)	Unallocated	5.88	6.34	0.99	16.98	7.27	9.35
	TOTAL	801.58	825.15	971.19	2,279.62	2,606.57	3,472.68
	Less: Inter Segment Revenue	29.46	42.61	22.83	109.38	93.50	119.98
	Net sales/Income From Operations	772.12	782.54	948.36	2,170.24	2,513.07	3,352.70
2	Segment Results (Profit)(+)/ Loss (-) before tax and finance cost from each segment)						
(a)	Casting	96.71	63.88	118.15	209.41	247.68	335.25
(b)	Wind Turbine Power Generation	19.19	26.28	12.21	72.22	53.77	65.06
(c)	Unallocated	5.88	6.34	0.99	16.98	7.27	9.35
	TOTAL	121.78	96.50	131.35	298.61	308.72	409.66
	Less:						
(i)	Finance cost	0.56	0.12	0.31	0.80	0.81	1.10
(ii)	Other Un-allocable Expenditure (Net of Income)	-	-	-	-	-	-
	Total Profit / (Loss) Before Tax	121.22	96.38	131.04	297.81	307.91	408.56
3	Segment Assets						
(a)	Casting	1,769.07	1,778.13	1,980.07	1,769.07	1,980.07	1,897.70
(b)	Wind Turbine Power Generation	416.48	419.57	433.67	416.48	433.67	423.47
(c)	Unallocated	785.88	858.64	457.49	785.88	457.49	548.35
	Total Segment Assets	2,971.43	3,056.34	2,871.23	2,971.43	2,871.23	2,869.52
4	Segment Liabilities						
(a)	Casting	454.50	491.87	510.69	454.50	510.69	452.49
(b)	Wind Turbine Power Generation	8.15	8.00	6.81	8.15	6.81	11.09
(c)	Unallocated	75.61	75.55	82.16	75.61	82.16	73.04
	Total Segment Liabilities	538.26	575.42	599.66	538.26	599.66	536.62

Place : Junagadh

Dated : 23rd January, 2019.

For & on behalf of the Board
CREATIVE CASTINGS LIMITED

Dhirubhai H. Dand
Chairman

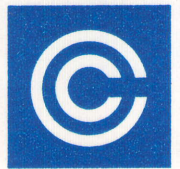


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NOTES TO FINANCIAL RESULTS :

- 3 The above results have been reviewed by the Audit Committee and Approved by the Board of Directors of the Company at their meeting held on **January 23, 2019**. The Statutory Auditors of the company have carried out a " Limited Review" of the result for the quarter / nine months ended December 31, 2018. Their limited review report does not have any qualification / modification.
- 4 Other Manufacturing Expenses include stores and spares consumed, outward processing charges, power and fuel, packing materials consumed, product development expenses etc.
- 5 Effective July 01,2017, Revenue from Operations is prescribed net of taxes and duties, upon implementation of the Goods and Services Tax Act. Hence total income and total expenses for the nine months ended on December 31,2018 and December 31, 2017 are not comparable.
- 6 The Company has two reportable segments viz. " Casting " and "Wind Turbine Power Generation ".
- 7 The financial statement has been prepared in accordance with Indian Accounting Standards (Ind AS), the provisions of the Companies Act, 2013 (the Act), as applicable and guidelines issued by the Securities and Exchange Board of India (SEBI).
- 8 The figures of the previous period / year have been regrouped / re-classified / re-arranged, wherever necessary to correspond with the current period's classification/disclosure/comparable.

Place : Junagadh

Dated : 23rd January, 2019.

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Dhirubhai H. Dand
Chairman

