

STATEMENT OF UNAUDITED STAND ALONE RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2019

		STANDALONE					(RS. In Lakhs)
SR. NO.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31st Dec., 2019 Unaudited	30th Sept., 2019 Unaudited	31st Dec., 2018 Unaudited	31st Dec., 2019 Unaudited	31st Dec., 2018 Unaudited	31st March, 2019 Audited
1	Income						
(a)	Revenue from Operations (Net of GST)	897.99	862.16	778.56	2,566.00	2,198.27	3,034.85
(b)	Other Income	27.38	31.40	23.02	70.41	81.35	105.72
	Total Income (a & b)	925.37	893.56	801.58	2,636.41	2,279.62	3,140.57
2	Expenses						
(a)	Cost of Material Consumed	331.65	321.26	327.01	984.94	867.05	1,140.12
(b)	Purchase of Traded Goods	-	-	-	-	-	-
(c)	Other Manufacturing Expenses	278.34	287.47	231.71	801.18	658.07	911.61
(d)	Changes in inventories of finished goods, work-in-progress	(2.67)	10.22	(38.14)	(13.03)	(46.35)	(5.30)
(e)	Excise duty on Sales	-	-	1.03	-	1.03	0.71
(f)	Employee benefits expense	112.45	106.89	101.47	328.84	315.56	411.58
(g)	Finance Costs	0.13	0.12	0.56	0.37	0.80	0.86
(h)	Depreciation and Amortisation expense	13.59	15.17	16.51	43.74	48.83	60.07
(i)	Other Expenses	31.93	41.83	40.21	118.77	136.82	181.30
	Total Expenses (a to i.)	765.40	782.96	680.36	2,264.79	1,981.81	2,700.95
3	Profit / (Loss) Before Tax (1- 2)	159.96	110.60	121.22	371.61	297.81	439.62
4	Tax Expense						
	Current tax	41.36	26.22	25.30	90.70	59.00	88.41
	Deferred tax	(4.83)	(0.12)	(3.58)	(4.77)	(3.20)	4.68
	Total Tax Expense	36.53	26.10	21.72	85.93	55.80	93.09
5	Net Profit / (Loss) after tax (3 - 4)	123.44	84.50	99.50	285.69	242.01	346.53
6	Other Comprehensive Income (Net of Tax)						
(a)	Items that will not be reclassified to Statement of Profit and Loss	2.88	(0.61)	13.11	(1.25)	20.76	9.12
(b)	Income Tax relating to items that will not be reclassified to Statement of Profit and Loss	(0.80)	0.17	(3.65)	0.35	(5.78)	(2.54)
(c)	Items that will be reclassified to Statement of Profit and Loss	-	-	-	-	-	-
	Total Other Comprehensive Income (a+b)	2.08	(0.44)	9.46	(0.90)	14.98	6.58
7	Total Comprehensive Income (5+6)	125.52	84.06	108.96	284.79	256.99	353.11
8	Paid-up Equity Share Capital (Face Value Rs. 10/-)	130.00	130.00	130.00	130.00	130.00	130.00
9	Earning Per Share (in Rs.)						
(a)	Basic and Dilluted (Not Annualised)	9.50	6.50	7.65	21.98	18.62	26.66

Place : Junagadh
Dated : 6th February, 2020.

For & on behalf of the Board
CREATIVE CASTINGS LIMITED

Signature
Dhirubhai H. Dand
Chairman

2. UNAUDITED SEGMENT INFORMATION FOR THE NINE MONTHS ENDED 31ST DECEMBER, 2019

Standalone Segment wise Revenue, Results and Capital Employed for the Nine Months ended 31st December, 2019							
Sr. No.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31st Dec., 2019	30th Sept., 2019	31st Dec, 2018	31st Dec., 2019	31st Dec., 2018	31st March, 2019
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
(a)	Casting	898.79	844.86	766.24	2,514.81	2,147.33	2,958.45
(b)	Wind Turbine Power Generation	21.84	43.27	29.46	105.02	115.31	159.17
(c)	Unallocated	4.75	5.42	5.88	16.58	16.98	22.95
	TOTAL	925.37	893.55	801.58	2,636.41	2,279.62	3,140.57
	Less: Inter Segment Revenue	21.84	40.26	29.46	102.01	109.38	152.54
	Net sales/Income From Operations	903.53	853.29	772.12	2,534.40	2,170.24	2,988.03
2	Segment Results (Profit)(+)/ Loss (-) before tax and finance cost from each segment)						
(a)	Casting	147.12	72.75	96.71	288.43	209.41	316.57
(b)	Wind Turbine Power Generation	8.22	32.55	19.19	66.97	72.22	100.96
(c)	Unallocated	4.75	5.42	5.88	16.58	16.98	22.95
	TOTAL	160.09	110.72	121.78	371.98	298.61	440.48
	Less:						
(i)	Finance cost	0.13	0.12	0.56	0.37	0.80	0.86
(ii)	Other Un-allocable Expenditure (Net of Income)	-	-	-	-	-	-
	Total Profit / (Loss) Before Tax	159.96	110.60	121.22	371.61	297.81	439.62
3	Segment Assets						
(a)	Casting	1,851.67	1,776.80	1,769.07	1,851.67	1,769.07	1,668.47
(b)	Wind Turbine Power Generation	394.51	393.02	416.48	394.51	416.48	422.13
(c)	Unallocated	957.71	789.63	785.88	957.71	785.88	926.16
	Total Segment Assets	3,203.89	2,959.45	2,971.43	3,203.89	2,971.43	3,016.76
4	Segment Liabilities						
(a)	Casting	463.31	341.53	454.50	463.31	454.50	398.54
(b)	Wind Turbine Power Generation	8.10	6.93	8.15	8.10	8.15	8.69
(c)	Unallocated	75.48	79.16	75.61	75.48	75.61	80.25
	Total Segment Liabilities	546.89	427.62	538.26	546.89	538.26	487.48

Place : Junagadh
Dated : 6th February, 2020.

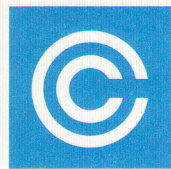
For & on behalf of the Board
CREATIVE CASTINGS LIMITED

Dhirubhai H. Dand
Chairman

CREATIVE CASTINGS LIMITED

MANUFACTURER OF : STEEL AND ALLOY STEEL INVESTMENT CASTINGS

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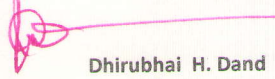
NOTES :

- 1 The above results have been reviewed by the Audit Committee and Approved by the Board of Directors of the Company at their meeting held on **February 06, 2019**. The Statutory Auditors of The Company have Carried out ' Limited Review ' of the results for the half year ended on December 31st, 2019.
- 2 The Statement has been prepared in accordance with the Companies (Indian Accounting Standards) rules 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practice and policies to the extent applicable.
- 3 Other Manufacturing Expenses include stores and spares consumed, outward processing charges, power and fuel, packing materials consumed, product development expenses etc.
- 4 With effect from 01 April, 2019 the Company has adopted Ind AS 116 Leases by using modified retrospective approach. This has resulted in recognising right of use assets and lease liability as on 01 April, 2019. The adoption of the standard did not have any material impact on the unaudited standalone financial results.
- 5 The Company has two reportable segments viz. " Castings " and "Wind Turbine Power Generation ".
- 6 In accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation. 2015, the above unaudited standalone financial results of the company are posted on Company's website and website of stock exchange viz. www.bseindia.com.
- 7 The figures of the previous quarter / nine months period / year have been regrouped / re-classified / re-arranged, wherever necessary to correspond with the current period's classification/disclosure/ comparable.

Place : Junagadh

Dated : 6th February, 2020.

For & on behalf of the Board
CREATIVE CASTINGS LIMITED


Dhirubhai H. Dand
Chairman



CIN | L27100GJ1985PLC008286