

CREATIVE CASTINGS LIMITED

MANUFACTURER OF : STEEL AND ALLOY STEEL INVESTMENT CASTINGS

Regd. Office & Works : 102, G.I.D.C. Estate, Phase - II, Rajkot Road, Dolatpara, JUNAGADH 362 003. (INDIA)
Phone : (0285) 2660040, 2660224, 2660254 Fax : 91-285-2661348 E-Mail : info@creative-cast.com



1. STATEMENT OF UNAUDITED STANDALONE RESULTS FOR THE QUARTER AND FIRST NINE MONTHS ENDED 31ST DECEMBER, 2022

(₹ in Lakhs)

STANDALONE

Sr. No.	Particulars	Quarter ended on			Nine Months ended on		Previous Year ended on
		31 st December, 2022	30 th September, 2022	31 st December, 2021	31 st December, 2022	31 st December, 2021	31 st March, 2022
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I	Revenue from Operations	949.23	1,220.56	994.18	3,379.12	3,013.07	4,170.44
II	Other Income	44.33	51.49	27.17	150.62	62.43	102.53
III	Total Income (I+II)	993.56	1,272.05	1,021.35	3,529.74	3,075.50	4,272.97
IV	Expenses						
(a)	Cost of Material Consumed	471.40	601.39	484.88	1,615.50	1,242.21	1,874.12
(b)	Purchase of Stock-in-Trade	-	-	-	-	-	-
(c)	Changes in inventories of finished goods, Stock-in-Trade and work-in-progress	(152.82)	(53.13)	(77.98)	(235.39)	0.19	(135.65)
(d)	Employee benefits expense	109.04	119.53	124.15	355.14	356.55	492.68
(e)	Finance Costs	0.12	0.12	0.07	0.37	0.32	0.49
(f)	Depreciation and Amortization expense	15.77	14.75	15.67	45.03	46.58	59.24
(g)	Other Expenses	362.12	445.68	358.77	1,278.54	1,086.40	1,560.20
	Total Expenses (a to g)	805.63	1,128.34	905.56	3,059.19	2,732.25	3,851.09
V	Profit / (Loss) before exceptional items (III-IV)	187.93	143.71	115.79	470.55	343.25	421.88
VI	Exceptional Items						
VII	Profit / (Loss) before tax (V-VI)						
VIII	Tax Expense:						
(a)	Current tax	43.37	37.04	39.12	118.61	98.14	113.96
(b)	Prior Year tax	6.82	-	-	6.82	-	(0.05)
(c)	Deferred tax	4.59	(0.97)	(2.90)	(7.17)	(25.93)	(20.13)
	Total Tax Expense (a to c)	54.78	36.07	36.22	118.26	72.21	93.78
IX	Profit / (Loss) for the period from continuing operations (VII-VIII)	133.15	107.64	79.57	352.29	271.04	328.10
X	Profit / (Loss) from discontinuing operations	-	-	-	-	-	-
XI	Tax expense for discontinued operations	-	-	-	-	-	-
XII	Profit / (Loss) from Discontinuing operations (X+XI)	-	-	-	-	-	-
XIII	Profit / (Loss) for the period (IX+XII)	133.15	107.64	79.57	352.29	271.04	328.10
XIV	Other Comprehensive Income						
A(i)	Items that will not be reclassified to Statement of Profit and Loss	5.06	7.98	9.68	22.52	39.95	52.45
A(ii)	Income Tax relating to items that will not be reclassified to Statement of Profit and Loss	(1.41)	(2.22)	(2.69)	(6.27)	(11.11)	(14.59)
B(i)	Items that will be reclassified to Statement of Profit and Loss	-	-	-	-	-	-
B(ii)	Income Tax relating to items that will be reclassified to Statement of Profit and Loss	-	-	-	-	-	-
	Total Other Comprehensive Income (A+B)	3.65	5.76	6.99	16.25	28.84	37.86
XV	Total Comprehensive Income (XIII+XIV)	136.80	113.40	86.56	368.54	299.88	365.96
	Paid-up Equity Share Capital (Face Value ₹ 10.00)	130.00	130.00	130.00	130.00	130.00	130.00
XVI	Earning Per Share (in ₹) (for continuing operations)						
(a)	Basic	10.24	8.28	6.12	27.10	20.85	25.24
(b)	Diluted	10.24	8.28	6.12	27.10	20.85	25.24
XVII	Earning Per Share (in ₹) (for discontinued operations)						
(a)	Basic	-	-	-	-	-	-
(b)	Diluted	-	-	-	-	-	-
XVIII	Earning Per Share (in ₹) (for discontinued & continuing operations)						
(a)	Basic	10.24	8.28	6.12	27.10	20.85	25.24
(b)	Diluted	10.24	8.28	6.12	27.10	20.85	25.24

11.02.2023
Dolatpara, Junagadh



CIN L27100GJ1985PLC008286

For and on behalf of the Board of
Creative Castings Limited

Dhirubhai H. Dand
Chairman
DIN: 00284065

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2. UNAUDITED SEGMENT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2022

(₹ in Lakhs)

STANDALONE

Sr. No.	Particulars	Quarter ended on			Nine Months ended on		Previous Year ended on
		31 st December, 2022	30 th September, 2022	31 st December, 2021	31 st December, 2022	31 st December, 2021	31 st March, 2022
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I	Segment Revenue						
(a)	Casting	873.98	1,263.41	1,010.81	3,397.57	3,051.23	4,236.69
(b)	Wind Turbine Power Generation	28.98	39.93	34.67	115.44	115.49	149.92
(c)	Unallocated	4.14	8.65	12.39	16.73	24.26	36.28
	Total	907.10	1,311.99	1,057.87	3,529.74	3,190.98	4,422.89
	Less: Inter Segment Revenue	28.98	39.93	36.52	115.44	115.49	149.92
	Net sales / Income from Operations (I)	878.12	1,272.06	1,021.35	3,414.30	3,075.49	4,272.97
II	Segment Results (Profit)(+)/ Loss (-) before tax and finance cost from each segment						
(a)	Casting	166.22	110.30	78.04	379.96	242.83	300.23
(b)	Wind Turbine Power Generation	17.69	24.88	25.43	74.23	76.48	85.85
(c)	Unallocated	4.14	8.65	12.39	16.73	24.26	36.28
	Total	188.05	143.83	115.86	470.92	343.57	422.36
	Less:						
(a)	Finance cost	0.12	0.12	0.07	0.37	0.32	0.49
(b)	Other Un-allocable Expenditure (Net of Income)	-	-	-	-	-	-
	Total Profit / (Loss) Before Tax (II)	187.93	143.71	115.79	470.55	343.25	421.87
III	Segment Assets						
(a)	Casting	2,835.51	2,826.40	2,201.83	2,835.51	2,201.83	2,488.44
(b)	Wind Turbine Power Generation	328.47	329.27	357.34	328.47	357.34	337.16
(c)	Unallocated	864.22	901.83	1,045.07	864.22	1,045.07	824.89
	Total Segment Assets (III)	4,028.20	4,057.50	3,604.24	4,028.20	3,604.24	3,650.49
IV	Segment Liabilities						
(a)	Casting	588.52	592.55	477.55	588.52	477.55	446.40
(b)	Wind Turbine Power Generation	8.20	9.42	8.20	8.20	8.20	10.25
(c)	Unallocated	86.23	80.23	77.85	86.23	77.85	87.14
	Total Segment Liabilities (IV)	682.95	682.20	563.60	682.95	563.60	543.79

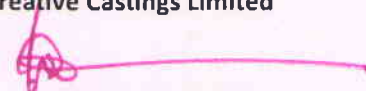
Notes:

- The above results have been reviewed by the Audit Committee and Approved by the Board of Directors of the Company at their meeting. The Statutory Auditors of The Company have Carried out 'Limited Review' of the results for the quarter ended on December 31, 2022.
- The Statement has been prepared in accordance with the Companies (Indian Accounting Standards) rules 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practice and policies to the extent applicable.
- "Other Expenses" include stores and spares consumed, outward processing charges, power and fuel, packing materials consumed, product development expenses etc.
- The Company has two reportable segments viz. "Castings" and "Wind Turbine Power Generation".
- In accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015, the above unaudited standalone financial results of the company are posted on Company's website and website of stock exchange viz. www.bseindia.com.
- The figures of the previous quarter / nine months period / year have been regrouped / re-classified / re-arranged, wherever necessary to correspond with the current period's classification / disclosure / comparable.

11.02.2023
Dolatpara, Junagadh



For and on behalf of the Board of
Creative Castings Limited


Dhirubhai H. Dand
Chairman
DIN: 00284065

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