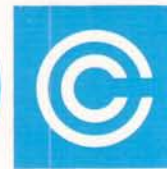


# CREATIVE CASTINGS LIMITED

MANUFACTURER OF : STEEL AND ALLOY STEEL INVESTMENT CASTINGS

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CIN : L27100GJ1985PLC008286

## UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH JUNE, 2016

PART - 1		(RS. IN LAKH)					
SR. NO.	Particulars	3 Months ended	Previous 3 months ended	Corressponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		30.06.2016 Unaudited	31.03.2016 Unaudited	30.06.2015 Unaudited	30.06.2016 Unaudited	30.06.2015 Unaudited	31.03.2016 Audited
1	Income from operations						
(a)	Net Sales / Income from Operations (Net of Excise Duty)	655.02	651.45	572.80	655.02	572.80	2491.26
(b)	Other Operating Income	2.80	4.00	11.93	2.80	11.93	31.04
	<b>Total Income from operations (net)</b>	<b>657.82</b>	<b>655.45</b>	<b>584.73</b>	<b>657.82</b>	<b>584.73</b>	<b>2522.30</b>
2	<b>Expenses</b>						
(a)	Cost of Material Consumed	204.99	214.85	245.89	204.99	245.89	924.58
(b)	Purchase of Traded Goods	0.00	0.00	0.00	0.00	0.00	0.00
(c)	Changes in inventories of finished goods, work-in-progress and stock -in-trade	(6.26)	39.23	(15.29)	(6.26)	(15.29)	24.83
(d)	Employee benefits expense	109.13	72.96	74.57	109.13	74.57	321.54
(e)	Depreciation and Amortisation expense	13.18	14.13	13.68	13.18	13.68	56.22
(f)	Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	253.22	250.17	217.84	253.22	217.84	925.09
	<b>Total Expenses</b>	<b>574.26</b>	<b>591.34</b>	<b>536.69</b>	<b>574.26</b>	<b>536.69</b>	<b>2252.26</b>
3	<b>Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)</b>	<b>83.56</b>	<b>64.11</b>	<b>48.04</b>	<b>83.56</b>	<b>48.04</b>	<b>270.04</b>
4	Other Income	14.14	15.47	21.21	14.14	21.21	61.95
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4)</b>	<b>97.70</b>	<b>79.58</b>	<b>69.25</b>	<b>97.70</b>	<b>69.25</b>	<b>331.99</b>
6	Finance Costs	0.10	0.02	0.00	0.10	0.00	0.02
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6)</b>	<b>97.60</b>	<b>79.56</b>	<b>69.25</b>	<b>97.60</b>	<b>69.25</b>	<b>331.97</b>
8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) from Ordinary Activities before tax (7 ± 8)</b>	<b>97.60</b>	<b>79.56</b>	<b>69.25</b>	<b>97.60</b>	<b>69.25</b>	<b>331.97</b>
10	Tax Expense	20.65	22.56	15.41	20.65	15.41	76.11
11	<b>Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)</b>	<b>76.95</b>	<b>57.00</b>	<b>53.84</b>	<b>76.95</b>	<b>53.84</b>	<b>255.86</b>
12	Extraordinary items (Net of Tax expense Rs.____)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	<b>76.95</b>	<b>57.00</b>	<b>53.84</b>	<b>76.95</b>	<b>53.84</b>	<b>255.86</b>
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	130.00	130.00	130.00	130.00	130.00	130.00
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	1,781.11
16	Earning Per Share (before extraordinary items - not annualised)						
(a)	Basic	5.92	4.38	4.14	5.92	4.14	19.68
(b)	Diluted	5.92	4.38	4.14	5.92	4.14	19.68
17	Earning Per Share (after extraordinary items - not annualised)						
(a)	Basic	5.92	4.38	4.14	5.92	4.14	19.68
(b)	Diluted	5.92	4.38	4.14	5.92	4.14	19.68



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CIN : L27100GJ1985PLC008286

## SEGMENT WISE REVENUE, RESULT & CAPITAL EMPLOYED

(Rs in Lakhs)

SR. NO.	Particulars	3 Months ended	Previous 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		30.06.2016	31.03.2016	30.06.2015	30.06.2016	30.06.2015	31.03.2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
(a)	Casting	618.02	634.44	554.86	618.02	554.86	2400.02
(b)	Power	47.60	31.35	46.83	47.60	46.83	165.80
(c)	Unallocated	6.34	5.13	4.25	6.34	4.25	18.43
	<b>TOTAL</b>	<b>671.96</b>	<b>670.92</b>	<b>605.94</b>	<b>671.96</b>	<b>605.94</b>	<b>2584.25</b>
	Less: Inter Segment Revenue	42.34	16.04	46.83	42.34	46.83	150.49
	<b>Net sales/Income From Operations</b>	<b>629.62</b>	<b>654.88</b>	<b>559.11</b>	<b>629.62</b>	<b>559.11</b>	<b>2433.76</b>
2	Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)						
(a)	Casting	54.53	54.19	27.55	54.53	27.55	188.13
(b)	Power	36.83	20.26	37.45	36.83	37.45	125.43
(c)	Unallocated	6.34	5.13	4.25	6.34	4.25	18.43
	<b>TOTAL</b>	<b>97.70</b>	<b>79.58</b>	<b>69.25</b>	<b>97.70</b>	<b>69.25</b>	<b>331.99</b>
	Less:						
(i)	Interest	0.10	0.02	0	0.10	0	0.02
(ii)	Other Un-allocable Expenditure net off	0	0	0	0	0	0
(iii)	Un-allocable income	0	0	0	0	0	0
	<b>Total Profit Before Tax</b>	<b>97.60</b>	<b>79.56</b>	<b>69.25</b>	<b>97.60</b>	<b>69.25</b>	<b>331.97</b>
3	Capital Employed (Segment assets – Segment Liabilities)						
(a)	Casting	1511.17	1436.39	1265.91	1511.17	1265.91	1436.39
(b)	Power	476.89	474.72	490.12	476.89	490.12	474.72
(c)	Unallocated	0	0.00	0	0	0	0
	<b>TOTAL</b>	<b>1988.06</b>	<b>1911.11</b>	<b>1756.03</b>	<b>1988.06</b>	<b>1756.03</b>	<b>1911.11</b>

PLACE : JUNAGADH.  
DATED : 30th JULY, 2016.

For & on behalf of the Board  
CREATIVE CASTINGS LIMITED

DHIRUBHAI H. DAND  
CHAIRMAN



# CREATIVE CASTINGS LIMITED

MANUFACTURER OF : STEEL AND ALLOY STEEL INVESTMENT CASTINGS

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CIN : L27100GJ1985PLC008286

PART - 2							
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		30.06.2016	31.03.2016	30.06.2015	30.06.2016	30.06.2015	31.03.2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>A PARTICULARS OF SHAREHOLDING</b>							
<b>1</b>	<b>Public Share Holding</b>						
	- Number of Shares	327102	327102	521300	327102	521300	327102
	- Percentage of Shareholding	25.16%	25.16%	40.10%	25.16%	40.10%	25.16%
<b>2</b>	<b>Promoter and Promoter Group Shareholding</b>						
	<b>a) Pledged / Encumbered</b>						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	<b>b) Non - Pledged / Encumbered</b>						
	- Number of Shares	972898	972898	778700	972898	778700	972898
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	74.84%	74.84%	59.90%	74.84%	59.90%	74.84%
	- Percentage of Shares (as a % of total share capital of the Company)	74.84%	74.84%	59.90%	74.84%	59.90%	74.84%

PARTICULARS		3 MONTHS ENDED 30.06.2016
<b>B INVESTOR COMPLAINTS</b>		
1	PENDING AT THE BEGINNING OF THE QUARTER	0
2	RECEIVED DURING THE YEAR	1
3	DISPOSED OF DURING THE QUARTER	1
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	0

**Notes:**

- The above results have been taken on record in the meeting of the Board of Directors of the Company held on 30th July, 2016
- Business Segment is reported as defined in Accounting Standard (AS)-17.
- During the quarter ended 30.06.2016, total 1 investors' complaints were received which were redressed during the quarter itself. There was no complaint pending at the beginning or at the end of the quarter.
- Figures are provisional and have been regrouped wherever necessary.

PLACE : JUNAGADH.  
DATED : 30th JULY, 2016.



For & on behalf of the Board  
CREATIVE CASTINGS LIMITED

DHIRUBHAI H. DAND  
CHAIRMAN



Annexure V

LIMITED REVIEW REPORT

To,  
The Board of Directors,  
M/s CREATIVE CASTINGS LTD.,  
102 - GIDC II,  
Dolatpara,  
JUNAGADH.


We have reviewed the accompanying statement of Unaudited Financial Results of M/s CREATIVE CASTINGS LTD. - 102 GIDC II, Dolatpara, Junagadh – 362 003 for the period ended 30<sup>th</sup> JUNE -2016. This statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial result prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

PLACE : JUNAGADH.  
DATED : 30/07/2016.



  
(SUBHASH K. AKBARI)  
PROPRIETOR  
FOR & ON BEHALF OF  
SUBHASH AKBARI & Co.,  
CHARTERED ACCOUNTANTS.  
M. No. 114659.  
FRN No. 124349W.